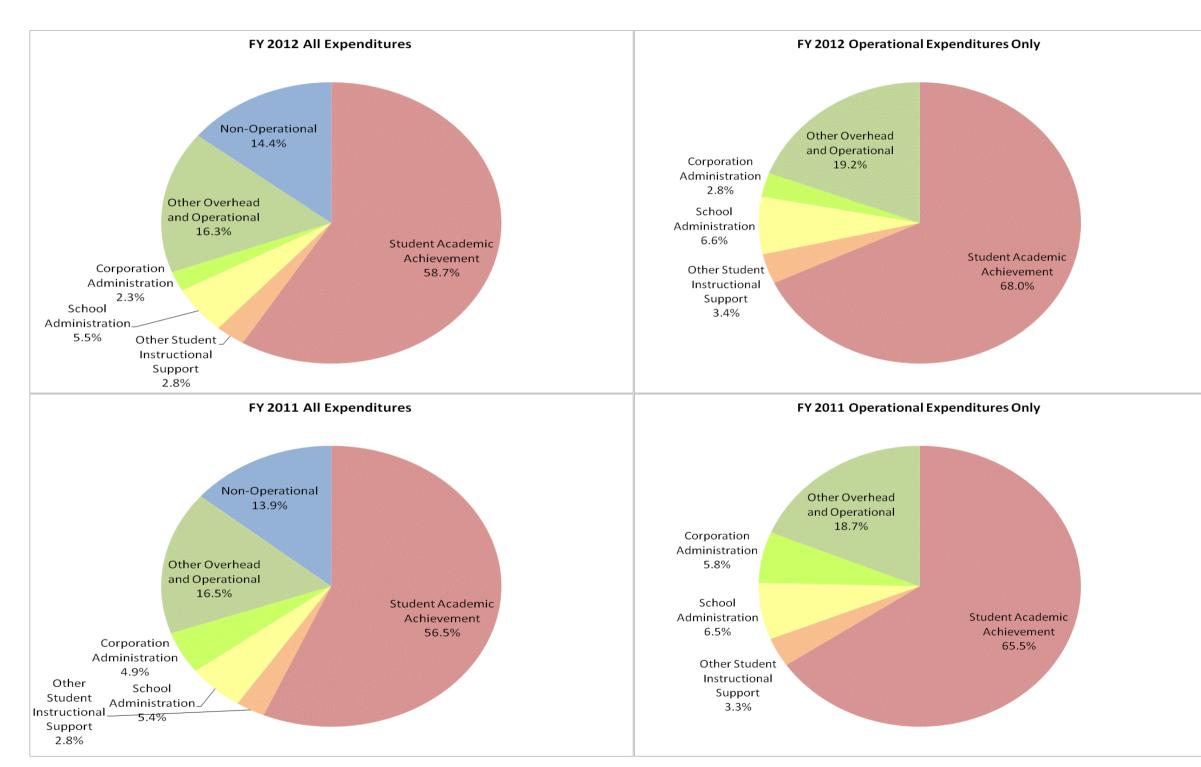
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 Washington Com Schools (1405)

			FY06 % of Total		FY09 % of Total		FY11 % of Total	F	Y12 % of Total
Washington Com Schools (1405)	Student Instructional Category	FY 2006	Exp	FY 2009	Ехр	FY 2011	Ехр	FY 2012	Exp
	Student Academic Achievement	\$13,466,360	59.0%	\$14,032,089	53.2%	\$14,436,876	56.5%	\$14,881,209	58.7%
	Student Instructional Support	\$1,845,864	8.1%	\$1,952,801	7.4%	\$2,093,450	8.2%	\$2,103,274	8.3%
	Overhead and Operational	\$3,952,873	17.3%	\$5,339,534	20.2%	\$5,453,018	21.4%	\$4,715,576	18.6%
	Nonoperational	\$3,549,063	15.6%	\$5,073,388	19.2%	\$3,557,177	13.9%	\$3,635,713	14.4%
	Grand Total	\$22,814,159		\$26,397,812		\$25,540,521		\$25,335,772	

Student Instructional Expenditures (Academic Achievement plus Support)

FY 2006 67.1%



06	FY 2009	FY 2011	FY 2012
%	60.6%	64.7%	67.0%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 Washington Com Schools (1405)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$57,777	\$335,493	\$367,508	\$256,545	344%	-24%	-30%
	11100 Regular Programs; Elementary	\$3,714,424	\$5,441,941	\$5,488,464	\$5,437,500	46%	0%	-1%
	11200 Regular Programs; Middle/Junior High	\$1,072,480	\$1,498,478	\$1,601,149	\$1,461,812	36%	-2%	-9%
	11300 Regular Programs; High School	\$1,711,134	\$2,397,769	\$2,676,425	\$2,381,225	39%	-1%	-11%
	11350 Regular Programs; High School; Academic Honors Diploma	\$24,300	\$24,875	\$0	\$138,071	468%	455%	
	11420 Vocational Education; Agriculture B	\$43,480	\$66,676	\$71,967	\$75,207	73%	13%	5%
	11430 Vocational Education; Distributive Education	\$62,124	\$90,245	\$96,120	\$93,578	51%	4%	-3%
	11450 Vocational Education; Consumer and Homemaking	\$113,901	\$157,628	\$108,515	\$94,204	-17%	-40%	-13%
	11470 Vocational Education; Business Education	\$126,482	\$204,811	\$231,850	\$216,462	71%	6%	-7%
	11480 Vocational Education; Industrial Education A	\$64,645	\$116,342	\$116,806	\$127,248	97%	9%	9%
	11590 Other Vocational Education Programs	\$32,253	\$5,730	\$0	\$0 ¢57.000	-100%	-100%	E0 0/
	12110 Gifted And Talented; Gifted and Talented	\$42,714	\$85,827	\$36,147	\$57,636	35%	-33%	59%
	12150 Gifted And Talented; High Ability Student Programs	\$0 \$042	\$0 \$0	\$20,935	\$0 \$0	4000/		-100%
	12520 Culturally Different; Compensatory	\$913	\$0 \$14 524	\$0 \$0	\$0	-100%	0.00/	
	14100 Summer School Programs; Elementary	\$0 \$10 504	\$14,531	\$0 \$45 466	\$1,108	00/	-92%	400/
	14300 Summer School Programs; High School	\$40,584	\$33,824	\$45,466	\$39,732	-2%	17%	-13%
	16100 Remediation Testing	\$100,218	\$175,819	\$84,525	\$119,109	19%	-32%	41%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$821	\$8,735	\$946	0040/	15%	-89%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$48,998	\$108,665	\$105,447	\$147,458	201%	36%	40%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$1,415,679	\$1,874,270	\$1,956,012	\$1,993,385	41%	6%	2%
	22110 Improvement of Instruction; Service Area Direction	\$0 \$20 570	\$195,434	\$495,058	\$223,569	C70/	14%	-55%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$89,579	\$32,194	\$37,881	\$29,144	-67%	-9%	-23%
	22130 Improvement of Instruction; Instructional Staff Training	\$40,048	\$53,353	\$29,312	\$8,081	-80%	-85%	-72%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0 \$202 ZCZ	\$4,000	\$195	\$4,805	400/	20%	> 500%
	22220 Library/Media Services; School Library	\$203,767	\$304,718	\$328,039	\$242,041	19%	-21%	-26%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$8,530 \$400 830	\$0 \$500 717	\$0 \$202.606	\$0 \$1 242 242	-100% 210%	148%	216%
	22360 Instruction, Related Technology; Network Support 22900 Other Support Service, Instructional Staff	\$400,830	\$500,717	\$392,606	\$1,241,313	210%	140%	125%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0 \$169.279	\$0 \$0	\$5,215	\$11,734 \$0	-100%		12370
	25540 Textbooks for Rent or Resale; Textbooks, workbooks, and Repairs 25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$168,378	\$0 \$3,277	\$0 \$34,885	\$0 \$39,707	> 500%	> 500%	14%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$4,118 \$91,364	\$3,277 \$257,933	\$34,885 \$42,531	\$395,369	> 500%	> 500%	> 500%
	25500 Textbooks for Rent or Resale; Textbooks and Workbooks 25570 Textbooks for Rent or Resale; Materials and Supplies		\$257,933 \$46,719	\$55,082	\$395,369 \$44,220	33370	-5%	> 500% -20%
	26497 2007 Account Code - Teachers Retirement Fund	\$0 \$421,637	\$40,719 \$0		\$44,220 \$0		-370	-20%
Student Academic Achievement Total	20497 2007 Account Code - reachers Rethement Fund	\$10,100,357	\$0 \$14,032,089	\$0 \$14,436,876	\$0 \$14,881,209	47%	6%	3%
oradeni Adadeni e Adnevenient Total		ψ10,100,007	ψ1 4 ,002,000	ψ1-,-00,070	ψ1 4 ,001,203	1770	070	070
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$7,578	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$372,139	\$512,747	\$578,688	\$571,570	54%	11%	-1%
	21290 Guidance Services; Other Guidance Services	\$5,743	\$1,513	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$81,707	\$123,005	\$127,761	\$145,542	78%	18%	14%
	21390 Health Services; Other Health Services	\$0	\$5,531	\$2,159	\$2,320		-58%	7%
	24100 Office of The Principal	\$774,999	\$1,199,616	\$1,276,971	\$1,271,642	64%	6%	0%
	24900 Other Support Services, School Administration	\$76,332	\$102,812	\$107,871	\$112,201	47%	9%	4%
Student Instructional Support Total		\$1,310,919	\$1,952,801	\$2,093,450	\$2,103,274	60%	8%	0%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$17,900	\$19,307	\$17,927	\$18,330	2%	-5%	2%
	23150 Board of Education; Legal Services	\$4,393	\$5,726	\$5,266	\$3,259	-26%	-43%	-38%
	23160 Board of Education; Promotion Expenses	\$2,511	\$591	\$895	\$1,068	-57%	81%	19%
	23210 Executive Administration; Office of The Superintendent	\$191,058	\$263,828	\$275,388	\$263,822	38%	0%	-4%
	23220 Executive Administration; Community Relations	\$8,043	\$15,341	\$12,709	\$9,332	16%	-39%	-27%
	23230 Executive Administration; Staff Relations and Negotiations	\$9,745	\$68	\$4,912	\$192	-98%	184%	-96%
	25160 Fiscal Services; Financial Accounting	\$62,206	\$106,197	\$122,854	\$117,798	89%	11%	-4%
	25191 Other Fiscal Services; Refund of Revenue	\$2,144	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$3,557			
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School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 Washington Com Schools (1405)

Basics the introduced is largery Accord FP 200 FP 20							Increase from	Increase from	Increase from
B273 Presence is briefs threes 19 5.0 19.0 10.0 <	Student Instructional Category		FY 2006	FY 2009	FY 2011	FY 2012	FY 2006	FY 2009	previous year
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second of Plans Services Manemanes of Plans Services Manemanemes Manemanema Plans Manemanes of Plans Services Manemanes								-5%	-3%
specified operation and Muniterance of Plans Services, Muniterance of Legispure M \$19,179									
Problem Sign 2 10 50 50 50 See 2010 See									
Provide of partial numbers of plant Services (whick Multimetance of plant Services (which Multimetance of plant Services (w									
specifie and Maintenance of Plant Services, Security Services \$5,57 \$1,70		26499 2007 Account Code - Other	\$260,672	\$0	\$0	\$0			
spring operation and kalintanes of Parlian Sites, Issuance \$122,30 \$133,32 \$152,72 \$195,		26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$7,575	\$8,305	\$8,884	\$7,674	1%	-8%	-14%
Partial Silvant Transportation, Service Area Direction \$770,10 \$98,072 \$110,6,43 \$150,655 \$375,0 115, \$175,05 Partial Silvant Transportation, Worklo Operations Particles \$60 \$54,00 \$54,00 \$54,00 \$55,00 \$270,50									
P1109 Student Transportation; Velicit Operation 516.470 520.30 520.807 518.110 1119 -245 -715 P2109 Student Transportation; Velicit Servicing and Immuno: 55.30 14.66 151.940 151.941 427.05 520.95 727.0									
Process Sude IT maniportation: Monitoring Bervices \$40 \$50.241 \$54.261 \$55.261 \$54.261 \$55.261 \$55.261 \$55.261 \$55.261 \$55.261 \$55.261 \$55.261 \$56.261 \$55.261 \$56.261 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
2200 Student Transportation; Verhales 45:000 laws 58.241 94.080 95.91.000 90							11%	-24%	
2400 Student Transportation, Purchase of School Buses 56							270/	20/	
2750 Student Transportation, Contracted Transportation Services 527,89 531,87 531,8							-21/0	3 /0	
27700 Student Transportation, Contracted Transportation Services \$275,890 \$282,949 \$308,891 \$315,371 1.4% 8% 7% 1000 Food Services Depretations, Der Service Area Direction \$27,113 \$52,680 \$151,271 \$553,253 4% 3% Pood 1000 The Services Area Direction \$27,113 \$52,680 \$533,97 \$587,670 \$587,670 \$587,670 \$587,670 \$587,670 \$587,670 \$587,670 \$587,670 \$587,670 \$597,770 \$787,770							-100%	-100%	-10070
27000 Student Transportation; Other Student Transportation \$12,82,830 \$151,200 \$141,811 \$155,577 5% -16% -4% Station Pood Services Operations; Food Preparation and Dispensing \$283,550 \$430,233 \$254,623 \$253,078 102% 22% 5% Overhead and Operations; Food Preparations; Doer Preparation and Dispensing \$233,378 \$440,233 \$254,623 \$253,078 102% 22% 5% Overhead and Operation; Food Preparation; Doer Preparations; Direction of Community Services \$53,385,54 \$5,463,018 \$47,15,576 37% -12% -14% Nonoperational Total 3100 Community Services Operations; Direction of Community Services \$50 \$5,566 \$17,732 \$8,455 -00% -00% -10% 3300 Community Services Operations; Direction of Community Services \$50 \$5,666 \$17,732 \$8,455 -00% -10% -10% -10% -10% -10% -10% -10% -10% -10% -10% -10% -10% -10% -10% -10% -10% -10% -10%<									2%
31100 Pood Services Operations; Gen/Le Area Direction \$27,113 \$22,489 \$25,533 \$32,533 \$408,633 \$414,758 \$37,736 \$37,737<									
31400 Pood Services Operations; Pood Purchases S207,76 545,552 555,427 555,417 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
1900 Other Food Services 545,822 599,23 555,423 575,276 73% -12% 43% Obtended and operations [Direction of Community Services 50 52,339,534 54,543,018 54,715,576 37% -12% -12% -12% Nonooperational 3300 Chris Services 50 52,668 50 50 -100% -52% -55% 55% 50 517,423 24% 11% 8% 55% 530 510 517,423 24% 11% 8% 55% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100%		31200 Food Services Operations; Food Preparation and Dispensing	\$263,359	\$430,323	\$514,628	\$530,736	102%	23%	3%
Style Style <th< td=""><td></td><td>31400 Food Services Operations; Food Purchases</td><td>\$307,736</td><td>\$405,025</td><td>\$531,497</td><td>\$596,181</td><td>94%</td><td>47%</td><td>12%</td></th<>		31400 Food Services Operations; Food Purchases	\$307,736	\$405,025	\$531,497	\$596,181	94%	47%	12%
Nonoperational 33100 Community Service Operations, Direction of Community Services \$0 \$2,608 \$0 \$1,00 -100% 33300 Chick Services \$0 \$5,665 \$17,422 \$8,455 52,67 -51% 33400 Ahhetic Cacabes \$80,919 \$100,121 \$103,199 \$111,173 2,4% 11% 8% 33300 Chick Services \$0 \$5 \$0 \$17,00 \$0 50 \$100% -100% 1		31900 Other Food Services	\$45,952	\$90,203	\$55,452	\$79,276		-12%	
33100 Community Services \$0 \$2,600 \$0 \$0 \$-100% 3300 Chick Services \$0 \$5,566 \$17,432 \$8,455 \$5,767 \$8,455 \$5,767 \$8,455 \$5,767 \$8,455 \$5,767 \$8,455 \$5,767 \$13,09 \$111,173 \$24% \$11% \$8,455 3300 Chick Care Services \$0 \$50 <t< th=""><th>Overhead and Operational Total</th><th></th><th>\$3,447,588</th><th>\$5,339,534</th><th>\$5,453,018</th><th>\$4,715,576</th><th>37%</th><th>-12%</th><th>-14%</th></t<>	Overhead and Operational Total		\$3,447,588	\$5,339,534	\$5,453,018	\$4,715,576	37%	-12%	-14%
33100 Community Services \$0 \$2,600 \$0 \$0 \$-100% 3300 Chick Services \$0 \$5,566 \$17,432 \$8,455 \$5,767 \$8,455 \$5,767 \$8,455 \$5,767 \$8,455 \$5,767 \$8,455 \$5,767 \$13,09 \$111,173 \$24% \$11% \$8,455 3300 Chick Care Services \$0 \$50 <t< td=""><td>Nononerational</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Nononerational								
33300 Chic Services \$0 \$5,5,6 \$17,42 \$8,45 \$5,6 \$11,78 \$5,7 33400 Athletic Coaches \$600 <td></td> <td>33100 Community Service Operations; Direction of Community Services</td> <td>\$0</td> <td>\$2,608</td> <td>\$0</td> <td>\$0</td> <td></td> <td>-100%</td> <td></td>		33100 Community Service Operations; Direction of Community Services	\$0	\$2,608	\$0	\$0		-100%	
33320 Contributions to Historical Societies \$600 \$600 \$600 9% 0% 0% 0% 33340 Child Care Services \$50 \$5,542 \$0 \$13.37 -00% -100%			\$0	\$5,566	\$17,432	\$8,455		52%	-51%
3390 Child Care Services 50 50 51700 50 -100% 3390 Other Community Services; (Diter) \$6,542 50 549,460 \$420 \$0 -100% -100% 41000 Facilities Acquisition and Construction; Professional Services \$51,021 \$549,460 \$420 \$0 -100% -100% 41000 Facilities Acquisition and Construction; Professional Specifications Development \$0 \$1,733 \$0 \$0 -100% -100% 45100 Building Acquisition and Construction and Improvements \$289,569 \$1,51,614 \$45,464 8531,564 -87% -24% 45000 Facilities Acquisition and Construction and Improvements \$285,948 \$31,971 \$41,598 \$517,201 -67% -24% 45000 Facilities Acquisition and Construction and Improvement \$285,948 \$231,967 \$132,248 \$110,114 -65% -33% -7% -24% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37%		33400 Athletic Coaches		\$100,312	\$103,199	\$111,783	24%	11%	
3390 Other Community Services: Other \$6,542 \$0 \$0 \$1,373 -100% 44000 Facilities Acquisition and Construction; Protessional Services \$510,837 \$2,650 \$377,38 \$0 -100% -100% 44000 Facilities Acquisition and Construction; Educational Specifications Development \$510,837 \$2,650 \$377,38 \$0 \$0 -100% -100% 45100 Building Acquisition, Construction and Improvements \$229,598 \$1,551,140 \$84,159 \$31,564 -86% -97% 327% 4500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment \$113,814 \$84,936 \$61,427 \$37,648 -67% -55% -39% 4500 Facilities Acquisition and Construction; Other Facilities, and Equipment \$12,843 \$111,41 -59% -39% 47000 Facilities Acquisition and Construction; Other Facilities, Acquisition and Construction; Seg,066 \$22,467 \$131,981 -66% -32% -32% 47000 Facilities Acquisition and Construction; Checke Protexe of Mobile or Fixed Equipment \$175,823 \$541,837 \$510,717 \$19,84 \$107,757 \$19,766,75 \$19,96			\$600	\$600		\$600	0%	0%	
41000 Facilities Acquisition and Construction; Professional Services \$13.6 \$49.00 \$42.00 \$0 -100% -100% 44000 Facilities Acquisition and Construction; Professional Services \$51.0837 \$22.650 \$37.236 \$0 \$0 -100% 44000 Facilities Acquisition and Construction and Improvements \$299.596 \$1.561.149 \$9.115 \$42.964 -80% -97% 371% 45100 Building Acquisition Construction and Improvements \$299.596 \$1.561.149 \$31.764 50% -10% -10% 45000 Facilities Acquisition and Construction; Purchase of Mobile of Fixed Equipment \$113.614 \$84.1596 \$31.768 \$17.67 37.768 -77% 37.77% 47000 Facilities Acquisition and Construction; Purchase of Mobile of Fixed Equipment \$25.651.071 \$132.648 \$10.114 -59% -37% 51000 Debt Services; Principal on Debt; Bonds \$71,625 \$561.071 \$198.981 -77% 3.076 -37% 51000 Debt Services; Interest on Debt; Bonds \$17,625 \$561.071 \$167.05 \$107.46 -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-100%</td></t<>									-100%
4300 Facilities Acquisition and Construction; Protessional Services \$510.37 \$2.650 \$37.236 \$0 -100% -100% 4500 Facilities Acquisition and Construction; Educational Specifications Development \$29.596 \$1,51,133 \$50.5 \$42.964 -10% -10% 4500 Building Acquisition, Construction and Improvement; Sports Facilities, and Equipment \$29.596 \$1,51,143 \$41.98 \$37,286 \$67.67 -97% 371% 4500 Facilities Acquisition and Construction; Perchase of Mobile of Fixed Equipment \$28,976 \$513,264 \$110,114 -58% -37% 37.47% 47000 Facilities Acquisition and Construction; Perchase of Mobile of Fixed Equipment \$28,566 \$0 \$29,467 \$110,114 -58% -53% -17% 47000 Facilities Acquisition and Construction; Other Excilities Acquisition and Construction; State of Mobile of Fixed Equipment \$28,567 \$10.2,648 \$110,114 -53% -53% -10% -10% -10% 5100 Debt Services; Interest on Debt; Bonds \$71,528 \$54,38 \$15,375 \$10.748,650 -100% -100% -10% 5200 Debt Services; Interest on Debt; Tempipal<				+ -				1000/	4000/
44000 Facilities Acquisition and Construction and Improvements \$29,596 \$1,733 \$80 \$00 \$1776 45000 Building Acquisition, Construction and Improvements \$29,596 \$1,511.49 \$41,598 \$31,564 \$100% \$24,666 45000 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment \$113,814 \$44,396 \$61,477 \$37,684 \$53 \$11776 \$1178 \$41,598 \$31,564 \$100% \$11776 \$11776 \$41,598 \$51,561,199 \$51,561,199 \$51,561,199 \$51,561,199 \$51,561,191 \$54,589 \$51,771 \$37,68 \$117,71 \$47,690 \$11776 \$11776 \$11776 \$11776 \$11776 \$11776 \$11777 \$11776 \$11777 \$11776 \$11777 \$11776 \$11777 \$11776 \$11777 \$11776 \$11777 \$11777 \$11777 \$11777 \$11777 \$11777 \$11777 \$11777 \$11777 \$117777 \$11777 \$117777 \$117777 \$11777 \$117777 \$117777 \$11777 \$117777 \$117777 \$117777 \$117777 \$1177777 \$117777 \$117777 \$									
44100 Building Acquisition, Construction and Improvements \$299,596 \$1,561,49 \$39,115 \$44,596 -86% -97% 371% 45400 Building Acquisition, Construction and Construction; Rent of Buildings, Facilities, and Equipment \$113,814 \$84,396 \$61,427 \$37,648 6-67% 553% -33% 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$265,948 \$221,967 \$132,848 \$11,11 -57% -33% 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$265,948 \$231,967 \$132,948 \$11,11 -57% -33% -17% 49000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$265,948 \$214,670 \$139,81 -67% 53% 07% -33% -07% 53% 517 30 -7% 33% 0% -100% -100% -100% -100% -100% -20% 52100 Debt Services; Interest on Debt; Bonds \$175,750 \$177,758 \$177,758 \$177,758 \$177,758 \$177,767 19% -27% -11% 52100 Debt Services; Interest on Debt; Bonds <							-100%		-100%
45400 Building Acquisition, Construction and Improvement: Sports Facilities \$0 \$38,971 \$41,988 \$31,564 -19% -24% 45500 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$225,948 \$51,427 \$37,564 \$11,14 -59% -55% -39% 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$58,056 \$00 \$229,467 \$13,981 -66% -23% 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$58,056 \$00 \$229,467 \$13,981 -66% -23% 5100 Debt Services; Principal on Debt; Other Department of Local Government Finance Appri \$19,853 \$438 \$15,375 \$0 -100%							_96%		371%
45500 Facilities Acquisition and Construction; Rarn of Buildings, Facilities, acquisition and Construction; Purchase of Mobile or Fixed Equipment \$13,814 \$84,396 \$61,427 \$37,648 -67% -55% -39% 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$265,948 \$231,957 \$132,648 \$110,114 -65% -53% -17% 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$56,056 \$0 \$29,467 \$19,981 -66% -23% 51100 Debt Services; Principal on Debt; Bonds \$715,825 \$661,071 \$664,818 \$667,80 -7% 3% 0% 52100 Debt Services; Interest on Debt; Bonds \$142,830 \$214,870 \$177,958 \$177,958 \$102,467 \$19,941 -100% 111% 24% 5200 Debt Services; Interest on Debt; Bonds \$1175,000 \$977,760 \$1,024,000 \$1,077,958 \$1,024,850 -7% 12% 7% 5100 Debt Services; Lease Rental; Buildings; Principal \$1,175,000 \$977,760 \$1,024,850 -10% -10% -10% -10% -10% -10% -10%							-00 /0		
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$265,948 \$231,967 \$132,648 \$110,144 -59% -53% -17% 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction; Other Facilities Acquisition and Construction; S55,056 \$60 \$229,467 \$19,981 -66% -53% -92% 51100 Debt Services; Principal on Debt; Bonds \$71,525 \$1438 \$153,75 500 -100% -10% -10% -10% -11% -11% -11% -11% -11% -11% -11% -11% -11% -11% -11%			+ -				-67%		
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